Description of Main Expense Items		Amount	
Personnel Costs		\$	118,143
(Camp Staff & Ranger salaries, taxes, medical insurance, etc.)			
Program Supplies		\$	9,800
Food & Commissary items		\$	91,350
Sanitation/Janitorial	How does a	\$	3,800
Office Supplies	"Friends of Scouting"	\$	700
Postage	gift help the Illowa Council?	\$	700
Building/Maintenance	Here's a look at annual expenses	\$	5,850
Gas/Oil for Vehicles	related to the owning and operating of	\$	5,500
Training Certifications	Camp Loud Thunder.	\$	2,000
Camperships & Awards	It does not provide for future	\$	6,150
Equipment Rentals	purchases, equipment acquisitions (new tents & cots) or program upgrades.	\$	250
Service Contracts		\$	1,480
Equipment Service		\$	2,000
Repairs-Vehicles		\$	1,650
Permits		\$	100
Tires-Vehicles		\$	200
Insurance-Buildings		\$	11,500
Insurance-Vehicles	EDIENDS OF SCOUTING	\$	1,200
Telephone	FRIENDS OF SCOUTING	\$	3,350
Electricity		\$	14,000
Heating Oil/propane		\$	20,000
Other Maintenance		\$	4,840
Real Estate Taxes		\$	2,100
Other/Miscellaneous/Workda	ay supplies	\$	15,600
2013 Budgeted Expenses for Camp Loud Thunder		\$	322,263
In 2013 the Illowa Council invested an additional \$15,000+			
from other donors to repair/repaint the pool, maintain our 29 buildings			
and create new program areas.			
(Figures above do not include any professional or support staff expenses.)			